

AYLESBURY VALE DISTRICT COUNCIL

Democratic Services

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Text Relay Prefix your telephone number with 18001

28 December 2017



CABINET

A meeting of the **Cabinet** will be held at **6.30 pm** on **Tuesday 9 January 2018** in **The Olympic Room, Aylesbury Vale District Council, The Gateway, Gatehouse Road, Aylesbury, HP19 8FF**, when your attendance is requested.

NOTE: There will be an informal session starting at 6.15 pm to give Members the opportunity to comment on issues on the Agenda. The press and public may attend as observers.

Membership: Councillors: N Blake (Leader), A Macpherson (Deputy Leader), J Blake, S Bowles, H Mordue, C Paternoster, Sir Beville Stanier Bt and J Ward

Contact Officer for meeting arrangements: Bill Ashton; bashton@aylesburyvaledc.gov.uk;

AGENDA

1. APOLOGIES

2. MINUTES (Pages 5 - 12)

To approve as a correct record the Minutes of the meeting held on 20 December, 2017, copy attached as an appendix.

3. DECLARATIONS OF INTEREST

Members to declare any interests.

4. DRAFT BUDGET PROPOSALS FOR 2018/19 (Pages 13 - 38)

Councillor Mordue

Cabinet Member for Resources, Governance and Compliance

To consider the attached report.

Contact Officer: Andrew Small (01296) 585507

5. CAPITAL PROGRAMME UPDATE 2018/19 TO 2021/22 (Pages 39 - 48)

Councillor Mordue

Cabinet Member for Resources, Governance and Compliance

To consider the attached report.

Contact Officer: Andrew Small (01296) 585507



6. PUBLIC SECTOR EQUALITY DUTY (Pages 49 - 64)

Councillor Macpherson

Deputy Leader and Cabinet Member for Communities

To consider the attached report.

Contact Officer: Andy Barton (01296) 585430

7. BUCKINGHAMSHIRE GROWTH STRATEGY 2017-2050 (Pages 65 - 122)

Councillor Mrs Paternoster

Cabinet Member for Growth Strategy

To consider the attached report.

Contact Officer: Tracey Aldworth (01296) 585003

8. AYLESBURY VALE ESTATES (AVE) BUSINESS PLAN (Pages 123 - 128)

Councillor Bowles

Cabinet Member for Economic Development and Regeneration

To consider the attached report.

Contact Officer: Teresa Lane (01296) 585006

9. VALE COMMERCE (Pages 129 - 130)

Councillor Mordue

Cabinet Member for Resources, Governance and Compliance

To consider the attached report.

Contact Officer: Caroline Wheller (01296) 585185

10. EXCLUSION OF THE PUBLIC

The following matter is for consideration by Members "In Committee". It will therefore be necessary to

RESOLVE –

That under Section 100(A)(4) of the Local Government Act, 1972, the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in the Paragraph indicated in Part 1 of Schedule 12A of the Act:-

Item No. 11 – Aylesbury Vale Estates Business Plan

Item No. 12 – Vale Commerce

The public interest in maintaining the exemptions outweigh the public interest in disclosing the information because the reports contain information relating to the financial or business affairs of organisations (including the Authority holding that information) and disclosure of commercially sensitive information would prejudice negotiations for contracts and land disposals or transactions.

11. AYLESBURY VALE ESTATES (AVE) BUSINESS PLAN (Pages 131 - 176)
Councillor Bowles
Cabinet Member for Economic Development and Regeneration

To consider the attached confidential report.

Contact Officer: Teresa Lane (01296) 585006

12. VALE COMMERCE (Pages 177 - 180)
Councillor Mordue
Cabinet Member for Resources, Governance and Compliance

To consider the attached confidential information.

Contact Officer: Caroline Wheller (01296) 585185